Digitally Signed By

SHAMSHER SINGH RAWAT (AP SECRETARIAT)
Mon, Sep 2, 2019 11:00:44 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2019-20 - Comprehensive Budget Release Order for Rupees Twelve lakh eighty two thousand one hundred seventy five only (Rs.12,82,175/-) - Quarterly Distribution of Budget for the Andhra Pradesh Vigilance Commission - Orders - Issued.

FINANCE (FMU-GAD-1) DEPARTMENT

G.O.Rt.No.:1380 **Dated:02-09-2019**

Read the following:-

1 . GO Ms.No.31 , Finance (Budget-I) Department , dt. 25-02-2019
2 . GO Ms.No.42 , Finance (Budget-I) Department , dt. 24-04-2019
3 . GO Ms.No.65 , Finance (Budget-I) Department , dt. 31-07-2019
4 . GO Ms.No.69 , Finance (Budget-I) Department , dt. 14-08-2019
5 . GO Ms.No.99 , Finance (Budget-I) Department , dt. 14-08-2019
6 . GO Ms.No.101 , Finance (Budget-I) Department , dt. 14-08-2019

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Andhra Pradesh Vigilance Commission for an amount of Rs. 12,82,175 /- Rupees Twelve lakh eighty two thousand one hundred seventy five for the period from April 01, 2019 to March 31, 2020 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Andhra Pradesh Vigilance Commission is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures indicated in G.O. MS. No. 69 Finance (Budget.I) Department dated 14.08.2019.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SHAMSHER SINGH RAWAT

SECRETARY TO GOVERNMENT

To

The Secretary, General Administration Department., A.P Secretariat.,

The Andhra Pradesh Vigilance Commission., AP

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Finance (BG) Department, Finance Department, Velagapaudi

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Andhra Pradesh Vigilance Commission

(All values are in Rupees)

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2062 Vigilance							
M.H. 104 Vigilance Commission of Andhra Pradesh							
S.H. 08 Andhra Pradesh Vigilance Commission							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,37,600	19,800	37,138	40,331	40,331	1,37,600	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	54,000	16,069	1,594	18,169	18,168	54,000	0
S.D.H. 134 Hiring of Private Vehicles	7,50,000	2,10,000	1,40,000	2,10,000	1,90,000	7,50,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	1,13,000	0	52,512	30,244	30,244	1,13,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	38,000	0	10,000	14,000	14,000	38,000	0
S.D.H. 138 Office Expenses - Internet Charges/ Broadband	15,000	0	5,000	5,000	5,000	15,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	17,000	0	6,368	6,382	4,250	17,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	67,575	0	5,636	30,970	30,969	67,575	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	90,000	8,118	24,859	28,511	28,512	90,000	0
Total	**12,82,175**	**2,53,987**	**2,83,107**	**3,83,607**	**3,61,474**	**12,82,175**	**0**

DDO Annexure

Department: Andhra Pradesh Vigilance Commission

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
20620010400081101 11VN	27001701004	19,800	37,138	40,331	40,331	1,37,600
20620010400081301 31VN	27001701004	16,069	1,594	18,169	18,168	54,000
20620010400081301 34VN	27001701004	2,10,000	1,40,000	2,10,000	1,90,000	7,50,000
20620010400081301 35VN	27001701004	0	52,512	30,244	30,244	1,13,000
20620010400081301 37VN	27001701004	0	10,000	14,000	14,000	38,000
20620010400081301 38VN	27001701004	0	5,000	5,000	5,000	15,000
20620010400081301 39VN	27001701004	0	6,368	6,382	4,250	17,000
20620010400082402 41VN	27001701004	0	5,636	30,970	30,969	67,575
20620010400085105 11VN	27001701004	8,118	24,859	28,511	28,512	90,000
	Total	**2,53,987**	**2,83,107**	**3,83,607**	**3,61,474**	**12,82,175**